

CERTIFICATE

2015

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ashland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	16,500	7,261	2.415 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		19,000	9,014	2.998 ✓
Community Building	80-115		2,500	2,274	.756 ✓
Special Machinery					
Totals		xxxxxx	38,000	18,549	6.169 ✓
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,000,994 ✓
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31 2014

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Ashland Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 17,064
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 17,064

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,655	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 231,003	
5b. Personal property 2013	- 381,724	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 36	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,691	
8. Total estimated valuation July 1, 2014	3,008,634	
9. Total valuation less valuation adjustment (8 minus 7)	3,006,943	
10. Factor for increase (7 divided by 9)	0.00056	
11. Amount of increase (10 times 3)	+ \$ 10	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,074	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,074	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 256	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 17,330	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ashland Township
Riley County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	7,228	629	31	70
Debt Service	0	0	0	0
Library	0	0	0	0
Road	7,590	661	32	73
Community Building	2,246	195	9	22
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	17,064	1,485	72	165

County Treasurer's Motor Vehicle Estimate

1,485

County Treasurer's Recreational Vehicle Estimate

72

County Treasurer's 16/20M Vehicle Estimate

165

Motor Vehicle Factor

0.08703

Recreational Vehicle Factor

0.00422

16/20M Vehicle Factor

0.00967

Ashland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ashland Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,791	5,551	3,328
Receipts:			
Ad Valorem Tax	8,545	7,228	xxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	471	863	629
Recreational Vehicle Tax	23	26	31
16/20 M Vehicle Tax	28	91	70
LAVTR			0
Gross Earnings (Intangibles) Tax	5,092	7,569	5,181
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,200	15,777	5,911
Resources Available:	18,991	21,328	9,239
Expenditures:			
Officers Pay	1,939	2,500	2,000
Salaries & Wages			
Employee Benefits	329	1,000	500
Supplies		500	500
Equipment	2,750		3,000
Buildings Maintenance	2,214	5,000	3,000
Insurance	1,339	2,000	2,000
Publications	220		500
Utilities	1,249		1,500
Cemetery Maintenance	3,400	7,000	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,440	18,000	16,500
Unencumbered Cash Balance Dec 31	5,551	3,328	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,593	18,000	16,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,500
Tax Required			7,261
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			7,261

Ashland Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	18,415	16,919	5,220
Receipts:			
Ad Valorem Tax	5,320	7,590	xxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	673	538	661
Recreational Vehicle Tax	28	17	32
16/20M Vehicle Tax	100	56	73
Special Highway/Gasoline Tax	4,566	4,600	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,756	12,801	4,766
Resources Available:	29,171	29,720	9,986
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	8,530	18,000	12,000
Road Materials	3,722	5,000	5,000
Equipment		1,000	1,000
Operations		500	1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,252	24,500	19,000
Unencumbered Cash Balance Dec 31	16,919	5,220	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	17,000	25,000	19,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,000
Tax Required			9,014
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			9,014

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ashland Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,217	2,246	xxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	210	224	195
Recreational Vehicle Tax	9	7	9
16/20 M Vehicle Tax	26	23	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,483	2,500	226
Resources Available:	2,483	2,500	226
Expenditures:			
Utilities	2,483	1,500	2,500
Building Maintenance		1,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,483	2,500	2,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,500	2,500	2,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			2,500
		Tax Required	2,274
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,274

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County

will meet on August 4, 2014 at 7 pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	13,440	2.921	18,000	2.354	16,500	7,261	2.413
Debt Service							
Library							
Road	12,252	1.820	24,500	2.472	19,000	9,014	2.996
Community Building	2,483	0.758	2,500	0.731	2,500	2,274	0.756
Special Machinery							
Totals	28,175	5.499	45,000	5.557	38,000	18,549	6.165
Less: Transfers	0		0		0		
Net Expenditure	28,175		45,000		38,000		
Total Tax Levied	16,283		17,064		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,961,410		3,070,930		3,008,634		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 152.96

Payment Date _____

State of Kansas
Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	13,440	2.921	18,000	2.354	16,500	7,261	2.413
Debt Service							
Library							
Road	12,252	1.620	24,500	2.472	19,000	9,014	2.996
Community Building	2,483	0.758	2,500	0.731	2,500	2,274	0.756
Special Machinery							
Totals	28,175	5.499	45,000	5.557	38,000	18,549	6.165
Less: Transfers	0		0		0		
Net Expenditure	28,175		45,000		38,000		
Total Tax Levied	16,283		17,064				
Assessed Valuation:							
Township	2,961,410		3,070,930		3,008,634		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

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I, _____, being first duly sworn, depose and say: _____ Director of *The Manhattan Mercury*, _____ ed in the State of Kansas, and _____ eral circulation in Riley County, _____ paid circulation on a daily basis in _____ and that said newspaper is not a _____ rnal publication. Said newspaper is _____ st weekly 50 times a year; has been _____ ly and uninterruptedly in said _____ eriod of more than five years prior _____ of said notice; and has been _____ ice of Manhattan in said County as _____ at the attached notice is a true copy _____ ed in the regular and entire issue of _____ consecutive insertion the first _____ g made as aforesaid on the 20th day _____ quent publications being made on _____

_____ day of _____, 2014

_____ day of _____, 2014

_____ day of _____, 2014

Subscribed and sworn to before me this 21st day

of Sept 2014.

Notary Public

Notary Seal

